

Medically Indigent Health Care

Analyst: Castro

Historical Summary

| OPERATING BUDGET | FY 2008 Total App | FY 2008 Actual | FY 2009 Approp | FY 2010 Request | FY 2010 Gov Rec |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY FUND CATEGORY | | | | | |
| General | 20,768,400 | 20,768,400 | 20,767,700 | 25,437,500 | 14,571,700 |
| Dedicated | 0 | 4,655,300 | 0 | 0 | 0 |
| Total: | 20,768,400 | 25,423,700 | 20,767,700 | 25,437,500 | 14,571,700 |
| Percent Change: | | 22.4% | (18.3%) | 22.5% | (29.8%) |
| BY OBJECT OF EXPENDITURE | | | | | |
| Operating Expenditures | 0 | 232,900 | 0 | 4,000 | 4,000 |
| Trustee/Benefit | 0 | 25,190,800 | 0 | 25,433,500 | 14,567,700 |
| Lump Sum | 20,768,400 | 0 | 20,767,700 | 0 | 0 |
| Total: | 20,768,400 | 25,423,700 | 20,767,700 | 25,437,500 | 14,571,700 |

Department Description

The purpose of the Medically Indigent Health Care Program is to meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medically indigent in any twelve-month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

Medically Indigent Health Care Agency Profile

Analyst: Castro

Data Reported by Idaho Counties to the Catastrophic Health Care Cost Program, Idaho Code §31-3505A(3)

| TOTAL COSTS: | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| Accident - Vehicle | 2,829,602 | 2,223,651 | 2,181,737 | 3,925,596 |
| Accident - General | 3,058,871 | 3,691,191 | 3,431,806 | 3,524,505 |
| Coronary | 3,577,114 | 6,471,075 | 6,234,846 | 6,472,641 |
| Birth | 127,963 | 378,971 | 352,231 | 187,293 |
| Cancer | 2,943,364 | 5,674,116 | 5,122,140 | 5,130,707 |
| Respiratory | 1,498,621 | 1,593,137 | 1,010,175 | 1,983,065 |
| Mental Health | 2,915,569 | 2,893,690 | 2,392,077 | 2,110,830 |
| General | 4,999,838 | 6,222,382 | 4,761,669 | 6,744,843 |
| Chronic Disease | 1,455,824 | 1,040,117 | 800,354 | 1,141,243 |
| Infectious Disease | 231,380 | 400,022 | 137,945 | 331,728 |
| Neurology | 603,412 | 713,172 | 339,735 | 1,011,493 |
| Digestive System | 3,539,051 | 1,217,263 | 4,342,197 | 5,795,035 |
| Total | \$27,780,609 | \$32,518,787 | \$31,106,912 | \$38,358,979 |

| NUMBER OF PERSONS: | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|---------------------|--------------|--------------|--------------|--------------|
| Accident - Vehicle: | 138 | 125 | 117 | 131 |
| Accident - General | 496 | 514 | 386 | 368 |
| Coronary | 333 | 396 | 353 | 330 |
| Birth | 39 | 56 | 78 | 33 |
| Cancer | 221 | 312 | 320 | 338 |
| Respiratory | 112 | 144 | 104 | 105 |
| Mental Health | 1,374 | 1,237 | 852 | 619 |
| General | 1,489 | 1,377 | 988 | 1,120 |
| Chronic Disease | 192 | 163 | 112 | 115 |
| Infectious Disease | 51 | 61 | 69 | 55 |
| Neurology | 34 | 26 | 26 | 19 |
| Digestive System | 431 | 461 | 427 | 473 |
| Total | 4,910 | 4,872 | 3,832 | 3,706 |

| AVERAGE COST: | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------------------|----------------|----------------|----------------|-----------------|
| Accident - Vehicle | \$20,504 | \$17,789 | \$18,647 | \$29,966 |
| Accident - General | \$6,167 | \$7,181 | \$8,891 | \$9,577 |
| Coronary | \$10,742 | \$16,341 | \$17,662 | \$19,614 |
| Birth | \$3,281 | \$6,767 | \$4,516 | \$5,676 |
| Cancer | \$13,318 | \$18,186 | \$16,007 | \$15,180 |
| Respiratory | \$13,381 | \$11,063 | \$9,713 | \$18,886 |
| Mental Health | \$2,122 | \$2,339 | \$2,808 | \$3,410 |
| General | \$3,358 | \$4,519 | \$4,820 | \$6,022 |
| Chronic Disease | \$7,582 | \$6,381 | \$7,146 | \$9,924 |
| Infectious Disease | \$4,537 | \$6,558 | \$1,999 | \$6,031 |
| Neurology | \$17,747 | \$27,430 | \$13,067 | \$53,236 |
| Digestive System | \$8,211 | \$2,640 | \$10,169 | \$12,252 |
| Average Cost Per Person | \$5,658 | \$6,675 | \$8,118 | \$10,351 |

Medically Indigent Health Care Agency Profile

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Data Reported by Idaho Counties (Continued)

| GENDER: | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Male | 2,573 | 2,463 | 1,965 | 1,844 |
| Female | 2,337 | 2,409 | 1,867 | 1,862 |
| Total | 4,910 | 4,872 | 3,832 | 3,706 |
| RESIDENCY: | | | | |
| Resident | 4,840 | 4,512 | 3,163 | 3,334 |
| Non-Resident | 70 | 360 | 669 | 363 |
| Total | 4,910 | 4,872 | 3,832 | 3,697 |

| | | | | |
|--|---------|---------|---------|---------|
| Ave. State Cost for Each Participant | \$2,640 | \$3,353 | \$5,287 | \$5,617 |
| <i>Ave % Chg</i> | \$0 | 27.0% | 57.7% | 6.2% |
| Ave. County Cost for Each Participant | \$3,018 | \$3,322 | \$2,831 | \$4,759 |
| <i>Ave % Chg</i> | \$0 | 10.1% | -14.8% | 68.1% |

STATE FUNDING

| | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| GF Orig. Appropriation | \$8,126,700 | \$12,160,500 | \$15,260,300 | \$20,766,800 | \$20,768,400 |
| Millennium Fund Approp. | 835,000 | 500,000 | | | |
| GF Supplementals | 4,000,000 | 3,675,000 | 5,000,000 | | |
| Holdback/Rescission | | | | | |
| Total Appropriation | \$12,961,700 | \$16,335,500 | \$20,260,300 | \$20,766,800 | \$20,768,400 |
| <i>% Increase (Decrease)</i> | 6.9% | 26.0% | 24.0% | 2.5% | 0.0% |
| <i>Dollar Change</i> | \$832,900 | \$3,373,800 | \$3,924,800 | \$506,500 | \$1,600 |

Medically Indigent Health Care

Analyst: Castro

Comparative Summary

| Decision Unit | Agency Request | | | Governor's Rec | | |
|---|----------------|-------------------|-------------------|----------------|-------------------|-------------------|
| | FTP | General | Total | FTP | General | Total |
| FY 2009 Original Appropriation | 0.00 | 20,767,700 | 20,767,700 | 0.00 | 20,767,700 | 20,767,700 |
| 1. Increased Funding | 0.00 | 2,500,000 | 2,500,000 | 0.00 | 0 | 0 |
| FY 2009 Total Appropriation | 0.00 | 23,267,700 | 23,267,700 | 0.00 | 20,767,700 | 20,767,700 |
| Noncognizable Funds and Transfers | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| FY 2010 Base | 0.00 | 23,267,700 | 23,267,700 | 0.00 | 20,767,700 | 20,767,700 |
| Statewide Cost Allocation | 0.00 | 4,000 | 4,000 | 0.00 | 4,000 | 4,000 |
| FY 2010 Program Maintenance | 0.00 | 23,271,700 | 23,271,700 | 0.00 | 20,771,700 | 20,771,700 |
| 1. Increased Funding | 0.00 | 2,165,800 | 2,165,800 | 0.00 | 0 | 0 |
| 2. Increase County Contribution to \$15,000 | 0.00 | 0 | 0 | 0.00 | (6,200,000) | (6,200,000) |
| Lump Sum or Other Adjustments | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| FY 2010 Total | 0.00 | 25,437,500 | 25,437,500 | 0.00 | 14,571,700 | 14,571,700 |
| Change from Original Appropriation | 0.00 | 4,669,800 | 4,669,800 | 0.00 | (6,196,000) | (6,196,000) |
| % Change from Original Appropriation | | 22.5% | 22.5% | | (29.8%) | (29.8%) |

Medically Indigent Health Care

Analyst: Castro

| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|------|-------------|-----------|---------|-------------|
| FY 2009 Original Appropriation | 0.00 | 20,767,700 | 0 | 0 | 20,767,700 |
| 1. Increased Funding | | | | | |
| Provides increased funding to meet anticipated health care cost needs. | | | | | |
| Agency Request | 0.00 | 2,500,000 | 0 | 0 | 2,500,000 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2009 Total Appropriation | | | | | |
| Agency Request | 0.00 | 23,267,700 | 0 | 0 | 23,267,700 |
| Governor's Recommendation | 0.00 | 20,767,700 | 0 | 0 | 20,767,700 |
| Noncognizable Funds and Transfers | | | | | |
| Allocates lump sum funding to expenditure objects. | | | | | |
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2010 Base | | | | | |
| Agency Request | 0.00 | 23,267,700 | 0 | 0 | 23,267,700 |
| Governor's Recommendation | 0.00 | 20,767,700 | 0 | 0 | 20,767,700 |
| Statewide Cost Allocation | | | | | |
| The request includes adjustments to recover the costs of services provided to state agencies: \$ 500 for Attorney General fees; \$1,900 for State Controller fees; and \$1,600 for State Treasurer fees. | | | | | |
| Agency Request | 0.00 | 4,000 | 0 | 0 | 4,000 |
| Governor's Recommendation | 0.00 | 4,000 | 0 | 0 | 4,000 |
| FY 2010 Program Maintenance | | | | | |
| Agency Request | 0.00 | 23,271,700 | 0 | 0 | 23,271,700 |
| Governor's Recommendation | 0.00 | 20,771,700 | 0 | 0 | 20,771,700 |
| 1. Increased Funding | | | | | |
| Provides increased funding to meet anticipated health care cost needs. | | | | | |
| Agency Request | 0.00 | 2,165,800 | 0 | 0 | 2,165,800 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| 2. Increase County Contribution to \$15,000 | | | | | |
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| <i>The Governor recommends a General Fund reduction, contingent on proposed legislation, to increase the cap for county contributions to the Catastrophic Health Care Fund from \$10,000 to \$15,000 per client. Currently, under Idaho Code, the county is responsible for the first \$10,000 of emergency medical costs for an indigent resident and the state is responsible for costs exceeding \$10,000. The Governor is proposing legislation to increase the county contribution cap to \$15,000.</i> | | | | | |
| Governor's Recommendation | 0.00 | (6,200,000) | 0 | 0 | (6,200,000) |
| Lump Sum or Other Adjustments | | | | | |
| The agency requests an appropriation that is not subject to state budget laws that restrict the transfer of money between personnel costs, operating expenditures, capital outlay, or trustee & benefit payments. Lump sum authority requires legislative approval. | | | | | |
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2010 Total | | | | | |
| Agency Request | 0.00 | 25,437,500 | 0 | 0 | 25,437,500 |
| Governor's Recommendation | 0.00 | 14,571,700 | 0 | 0 | 14,571,700 |

Medically Indigent Health Care

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--------------------------------|------------|----------------|------------------|----------------|--------------|
| Agency Request | | | | | |
| Change from Original App | 0.00 | 4,669,800 | 0 | 0 | 4,669,800 |
| % Change from Original App | | 22.5% | | | 22.5% |
| Governor's Recommendation | | | | | |
| Change from Original App | 0.00 | (6,196,000) | 0 | 0 | (6,196,000) |
| % Change from Original App | | (29.8%) | | | (29.8%) |